

**OXFORD MAYOR AND COUNCIL
PUBLIC HEARING
MONDAY, May 15, 2023
6:00 PM CITY HALL
110 W. Clark Street, Oxford, Georgia
A G E N D A**

Public Hearing for the FY 2024 Budget

This Public Hearing on the FY2024 Budget is scheduled for Monday, May 15, 2023, at 6:00 p.m. During this meeting, the Mayor and Council will receive both written and oral comments about the FY 2024 Annual Operating and Special Revenue Budgets and the Five-Year Capital Improvement Plan for the City of Oxford. Copies of the budget documents are available in the office of the City Clerk at City Hall for public inspection.

The City Council will review the proposed Budgets during its meeting after the Public Hearing on May 15, 2023. The Council is scheduled to adopt the Budgets at its regular meeting on Monday, June 5th at 7:00 p.m. All meetings are planned to be held at the Oxford City Hall 110 West Clark Street, Oxford Georgia.

1. Call to Order, Mayor David S. Eady – *Review of the Budget Ad
2. *Review of the FY 2024 Operating Budget
 - a. *Operational Budget Highlights
 - b. *Salary Calculations
 - c. *Solid Waste Rate Analysis
3. *Review of the FY 2024 Capital Budget
 - a. *Capital Improvement Plan
4. *Review of the FY 2024 Special Revenue Funds
5. Questions/Public Comment
6. Adjourn.